

ECI

Area: Corner Counties Early Childhood Area

	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	High quality preschool environments with capacity to serve all preschool age children within the local early childhood area	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						97	111	87.39%	% of children/families retained by the program
Preschool Tuition Grants		\$0.00	Early Childhood Admin	0	Prenatal	33	111	29.73%	% of Children screened for:				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year					Developmental delays			
Clarinda Community Preschool, Clarinda Public Schools, Essex Child Care Center, South Page Preschool, Turnbull Child Development Center, Farragut Preschool, Fremont-Mills Preschool, Great Beginnings Preschool and Marnie Simons Preschool		\$53,694.00	School Ready - Preschool	0	Children 1 to 2 years					N/A for Transportation			
		\$0.00	School Ready - Quality	3	Children 2 to 3 years					95	111	85.59%	% of children demonstrating age appropriate skills as measured by:
		\$0.00	School Ready - Other/Undesignated	49	Children 3 to 4 years	8	33	24.24%	Of those children screened, % referred on for additional services or treatment	Creative Curriculum Assessment; Creative Curriculum Gold Standards; Teaching Strategies Gold; Ages & Stages; Get Ready To Read; Birgance; Pre-Kindergarten Readiness			
Description:		\$0.00	School Ready - Admin	55	Children 4 to 5 years					N/A for Transportation			
Preschool tuitions grants for children whose families annual income was within 200% of the Federal Poverty Guidelines.		\$53,694.00 Total ECI Funding		4	Children 5 to 6 years					10	16	62.50%	% of children who were not demonstrating age appropriate skills as reported above that did demonstrate growth toward age appropriate skills as measured by:
		Optional: Other Funding Expended and Source:		111 Total Children Served									
			Amount	Source	101	Total # Families Served	Total Cost	# of children served	\$	Creative Curriculum Assessment; Creative Curriculum Gold Standards; Teaching Strategies Gold; Ages & Stages; Get Ready To Read; Birgance; Pre-Kindergarten Readiness			
Click below to select program type from the dropdown menu:				111	# of Services Provided				Cost per child for the service				
Early Care & Education									97	111	87.39%	% of children/parents that completed the service/program	
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
		\$0.00 Total Other Funding											
		\$53,694.00 TOTAL FUNDING											

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Area: Corner Counties Early Childhood Area

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	High quality preschool environments with capacity to serve all preschool age children within the local early childhood area	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						6393	7009	91.21%	% of days that children attended preschool that were provided transportation
Preschool Transportation Assistance		\$0.00	Early Childhood Admin	0	Prenatal	0	87	0.00%	% of Children screened for:				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
		\$11,692.55	School Ready - Preschool	0	Children 1 to 2 years								
Farragut Preschool; Fremont-Mills Preschool; Great Beginnings Preschool/Sidney; Marnie Simons Preschool/Hamburg; South Page Preschool and Grandma's House Day Care		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
Description:		\$3,782.10	School Ready - Other/Undesignated	15	Children 3 to 4 years	0	0	#DIV/0!	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	68	Children 4 to 5 years								
Transportation assistance provided to preschools and day care centers that had the ability to transport children to and from preschool. All of the contracted providers had a QRS Rating of a Level 3 or above.		\$15,474.65 Total ECI Funding		4	Children 5 to 6 years								
		<u>Optional:</u> Other Funding Expended and Source:		87 Total Children Served									
				80	Total # Families Served	<u>Total Cost</u>	<u># of children</u>	<u>\$</u>					
Click below to select program type from the dropdown menu:			87	# of Services Provided	\$15,474.65	87	\$177.87	Cost per child for the service					
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
		\$0.00 Total Other Funding											
		\$15,474.65 TOTAL FUNDING											

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Health status of children; High quality preschool environments with capacity to serve all preschool age children within the local early childhood area	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						0	7	0.00%	% screened that needed follow up services/treatment that received the service.	
Dinosaur School		\$0.00	Early Childhood Admin	0	Prenatal	18	34	52.94%	% of Children screened for: emotional/behavioral disorders					
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								% of children fully immunized	
		\$8,433.00	School Ready - Preschool	0	Children 1 to 2 years					34	34	100.00%		
		\$0.00	School Ready - Quality	0	Children 2 to 3 years									
Description:		\$0.00	School Ready - Other/Undesignated	0	Children 3 to 4 years	7	18	38.89%	Of those children screened, % referred on for additional services or treatment				% of children/parents that completed the service/program (OPTIONAL)	
		\$0.00	School Ready - Admin	34	Children 4 to 5 years									
		\$8,433.00 Total ECI Funding		0	Children 5 to 6 years									
			Optional: Other Funding Expended and Source:		34 Total Children Served						31	34	91.18%	
			<u>Amount</u>	<u>Source</u>			<u>Total Cost</u>	<u># of children</u>	<u>\$</u>					
				32	Total # Families Served	\$8,433.00	34	\$248.03	Cost per child for the service					
Click below to select program type from the dropdown menu:				34	# of Services Provided									
Behavioral/Emotional														
If applicable, indicate if the program is:														
<input checked="" type="checkbox"/> Evidence Based														
<input type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
		\$0.00 Total Other Funding												
		\$8,433.00 TOTAL FUNDING												

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	High quality preschool environments with capacity to serve all preschool age children within the local early childhood area	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						1221	1505	81.13%	% of days that children attended preschool that were provided transportation	
Fremont Co. (Hamburg) Head Start Transportation Assistance		\$0.00	Early Childhood Admin	0	Prenatal	13	14	92.86%	% of Children screened for: developmental delays and social/emotional behaviors <input type="checkbox"/> N/A for Transportation					
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year									
		\$3,121.80	School Ready - Preschool	3	Children 1 to 2 years									
West Central Community Action		\$0.00	School Ready - Quality	2	Children 2 to 3 years									
Description:		\$0.00	School Ready - Other/Undesignated	6	Children 3 to 4 years	4	13	30.77%	Of those children screened, % referred on for additional services or treatment <input type="checkbox"/> N/A for Transportation					
		\$0.00	School Ready - Admin	3	Children 4 to 5 years									
		\$3,121.80 Total ECI Funding		0	Children 5 to 6 years									
Transportation assistance for children from outlying areas to attend the Fremont Co. (Hamburg) Head Start Program.		Optional: Other Funding Expended and Source:		14 Total Children Served										
		Amount	Source	14 Total # Families Served		Total Cost	# of children	\$						
		\$19,165.80	Head Start			\$22,287.60	14	\$1,591.97	Cost per child for the service					
Click below to select program type from the dropdown menu:				14 # of Services Provided										
Transportation														
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based														
<input type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
		\$19,165.80 Total Other Funding												
		\$22,287.60 TOTAL FUNDING												

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Health status of children; High quality preschool environments with capacity to serve all preschool age children within the local early childhood area	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						2	5	40.00%	% screened that needed follow up services/treatment that received the service
Preschool Mental Health Screens		\$0.00	Early Childhood Admin	0	Prenatal	213	213	100.00%	% of Children screened for: social/emotional issues				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
		\$3,209.15	School Ready - Preschool	0	Children 1 to 2 years								
		\$0.00	School Ready - Quality	3	Children 2 to 3 years								
Southwest Iowa Families, Inc.		\$0.00	School Ready - Other/Undesignated	87	Children 3 to 4 years	5	213	2.35%	Of those children screened, % referred on for additional services or treatment				
Description:		\$0.00	School Ready - Admin	114	Children 4 to 5 years								
		\$3,209.15 Total ECI Funding		9	Children 5 to 6 years								
		Optional: Other Funding Expended and Source:											
					213 Total Children Served					210	213	98.59%	% of children/parents that completed the service/program (OPTIONAL)
				203 Total # Families Served	Total Cost	# of children	\$						
					\$3,209.15	213	\$15.07	Cost per child for the service					
Click below to select program type from the dropdown menu:				213 # of Services Provided									
Mental Health													
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
				\$0.00 Total Other Funding									
				\$3,209.15 TOTAL FUNDING									

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Health status of children; High quality preschool environments with capacity to serve all preschool age children within the local early childhood area	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						56	110	50.91%	% of children with a dental home	
Page County Oral Health Screens and Fluoride Varnishes		\$0.00	Early Childhood Admin	0	Prenatal	110	110	100.00%	% of Children screened for: oral health					
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year					N/A for Transportation	10	33		30.30%
		\$5,798.34	School Ready - Preschool	0	Children 1 to 2 years									
		Taylor County Public Health	\$0.00	School Ready - Quality	20	Children 2 to 3 years								
Description:		\$0.00	School Ready - Other/Undesignated	59	Children 3 to 4 years	33	110	30.00%	Of those children screened, % referred on for additional services or treatment					
		\$0.00	School Ready - Admin	31	Children 4 to 5 years									
		\$5,798.34 Total ECI Funding		0	Children 5 to 6 years									
				110 Total Children Served										
Oral health screens, fluoride varnishes and oral health education for preschool children in Page County in order to promote oral health, reduce the risk of caries and assist families in obtaining care for those children identified as needing dental treatment. Provided in those preschools with a QRS rating of a Level 3 or higher.		Optional: Other Funding Expended and Source:							N/A for Transportation	87	110	79.09%		% of children fully immunized
	Amount	Source	104 Total # Families Served		Total Cost	# of children	\$							
					\$5,798.34	110	\$52.71	Cost per child for the service		108	110	98.18%	% of children/parents that completed the service/program (OPTIONAL)	
Click below to select program type from the dropdown menu:				110	# of Services Provided									
Dental														
If applicable, indicate if the program is:	<input type="checkbox"/> Evidence Based	\$0.00 Total Other Funding												
	<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model	\$5,798.34 TOTAL FUNDING													

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Health status of children; High quality preschool environments with capacity to serve all preschool age children within the local early childhood area	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						74	95	77.89%	% of children with a dental home	
Fremont County Oral Screens and Fluoride Varnishes		\$0.00	Early Childhood Admin	0	Prenatal	95	95	100.00%	% of Children screened for: oral health					
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year					N/A for Transportation	20	23		86.96%
		\$2,692.58	School Ready - Preschool	0	Children 1 to 2 years									
		\$0.00	School Ready - Quality	0	Children 2 to 3 years									
Southwest Iowa Home Health (Fremont Co. Public Health)		\$0.00	School Ready - Other/Undesignated	19	Children 3 to 4 years	23	95	24.21%	Of those children screened, % referred on for additional services or treatment					
Description:		\$0.00	School Ready - Admin	49	Children 4 to 5 years									
		\$0.00		27	Children 5 to 6 years									
		\$2,692.58 Total ECI Funding		95 Total Children Served					95	95	100.00%	% of children fully immunized		
Oral health screens, fluoride varnishes and oral health education for preschool children in Fremont County in order to promote oral health, reduce the risk of caries and assist families in obtaining care for those children identified as needing dental treatment. Provided in those preschools with a QRS rating of a Level 3 or higher, or a preschool that has received QPPS verification. Click below to select program type from the dropdown menu:		Optional: Other Funding Expended and Source:												
	Amount	Source			Total Cost	# of children	\$	N/A for Transportation						
			92 Total # Families Served		\$2,692.58	95	\$28.34		Cost per child for the service	95	95	100.00%	% of children/parents that completed the service/program (OPTIONAL)	
			95 # of Services Provided											
Dental														
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based														
<input type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
	\$0.00 Total Other Funding													
	\$2,692.58 TOTAL FUNDING													

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Health status of children; High quality preschool environments with capacity to serve all preschool age children within the local Early Childhood Area	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						1	1	100.00%	% screened that needed follow up services/treatment that received the service
Fremont Co. Preschool Lead Screens		\$0.00	Early Childhood Admin	0	Prenatal	76	76	100.00%	% of Children screened for: high lead levels				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
		\$3,213.90	School Ready - Preschool	0	Children 1 to 2 years								
		\$0.00	School Ready - Quality	0	Children 2 to 3 years					76	76	100.00%	% of children fully immunized
Southwest Iowa Home Health (Fremont County Public Health)		\$0.00	School Ready - Other/Undesignated	13	Children 3 to 4 years	1	76	1.32%	Of those children screened, % referred on for additional services or treatment				
Description:		\$0.00	School Ready - Admin	41	Children 4 to 5 years								
		\$3,213.90 Total ECI Funding		22	Children 5 to 6 years					76	76	100.00%	% of children/parents that completed the service/program (OPTIONAL)
Lead screenings provided to Fremont County preschool children attending a preschool with a QRS rating of Level 3 or higher.		Optional: Other Funding Expended and Source:		76 Total Children Served									
		Amount	Source	74 Total # Families Served		Total Cost	# of children	\$					
					\$3,213.90	76	\$42.29	Cost per child for the service					
Click below to select program type from the dropdown menu:			76 # of Services Provided										
Lead Screening/Immunization													
If applicable, indicate if the program is:	\$0.00 Total Other Funding												
	\$3,213.90 TOTAL FUNDING												

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Health status of children	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						12	27	44.44%	% of parents that report an increase in reading to their children each day
Book Babies		\$0.00	Early Childhood Admin	0	Prenatal	2	37	5.41%	% of Children screened for: developmental delays N/A for Transportation				
Contractor:		\$0.00	School Ready - Family Support	11	Children 0 to 1 year								% of parents that report an increase in talking with their children about new words in stories
		\$0.00	School Ready - Preschool	7	Children 1 to 2 years					10	27	37.04%	
Clarinda Lied Library		\$0.00	School Ready - Quality	10	Children 2 to 3 years								% of children/parents that completed the service/program (OPTIONAL)
Description:		\$471.19	School Ready - Other/Undesignated	8	Children 3 to 4 years	0	0	#DIV/0!	Of those children screened, % referred on for additional services or treatment N/A for Transportation				
		\$0.00	School Ready - Admin	1	Children 4 to 5 years								
Purchase of new music cd's, story manipulatives and updated books. Book Babies is a library staff led program for children ages birth to 3 years and their parents/caregivers. The program introduces babies to books, stories, songs and more. It also orientates parents to the library and its many services. This was awarded as a min-grant.		\$471.19 Total ECI Funding		0	Children 5 to 6 years								
		Optional: Other Funding Expended and Source:		37 Total Children Served						37	37	100.00%	
		Amount	Source	27 Total # Families Served		Total Cost	# of children	\$					
						\$471.19	37	\$12.73	Cost per child for the service				
Click below to select program type from the dropdown menu:				37 # of Services Provided									
Literacy													
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
		\$0.00 Total Other Funding											
		\$471.19 TOTAL FUNDING											

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Health status of children	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						20	20	100.00%	% of children/families retained by the program
Respite Care		\$0.00	Early Childhood Admin	0	Prenatal	18	20	90.00%	% of Children screened for: development delays utilizing				
Contractor:		\$0.00	School Ready - Family Support	5	Children 0 to 1 year								
		\$0.00	School Ready - Preschool	4	Children 1 to 2 years					18	20	90.00%	% of children demonstrating age appropriate skills as measured by:
Fremont/Page Child Abuse Council		\$0.00	School Ready - Quality	6	Children 2 to 3 years								
Description:		\$1,387.00	School Ready - Other/Undesignated	1	Children 3 to 4 years	0	18	0.00%	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	4	Children 4 to 5 years								
		\$1,387.00 Total ECI Funding		0	Children 5 to 6 years					0	18	0.00%	% of children who were not demonstrating age appropriate skills as reported above that did demonstrate growth toward age appropriate skills as measured by:
		Optional: Other Funding Expended and Source:											
		\$965.00	Prevent Child Abuse Iowa	11	Total # Families Served	Total Cost	# of children	\$					
						\$2,352.00	20	\$117.60	Cost per child for the service	20	20	100.00%	% of children/parents that completed the service/program (OPTIONAL)
Click below to select program type from the dropdown menu:				20	# of Services Provided								
Early Care & Education													
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based		\$965.00 Total Other Funding											
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model		\$2,352.00 TOTAL FUNDING											

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Area: Corner Counties Early Childhood Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service: Child Care Consultant (CCR&R)	Health status of children; High quality preschool environments with capacity to serve all preschool age children within the local early childhood area; High quality child care environments with adequate capacity	\$33,028.26	Early Childhood Funds	Age of Children served (as of September 15)		\$35,643.00	1,035	\$34.44	Cost per child for the service	5	35	14.29%	% of participants that improve health and safety conditions in their early learning environments	
Contractor: West Central Community Action			Early Childhood Admin	8 Prenatal		For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
Description: Professional and quality consultation, training and grants for Fremont and Page home and center child care providers in order to enhance and improve the care and education benefiting Corner Counties high quality child care and preschool environments.				School Ready - Family Support	85 Children 0 to 1 year		<input type="checkbox"/> N/A							
				School Ready - Preschool	96 Children 1 to 2 years		<input type="checkbox"/> N/A							
			\$2,614.74	School Ready - Quality	139 Children 2 to 3 years		# achieved measure	# Possible	%	Q/E Measure				
				School Ready - Other/Undesignated	203 Children 3 to 4 years		17	35	48.57%	% of programs participating in a quality initiative	-4	39	-10.26%	% increase or maintain in the number of registered child development homes/centers
				School Ready - Admin	231 Children 4 to 5 years									
			\$35,643.00 Total ECI Funding		273 Children 5 to 6 years									
				Optional: Other Funding Expended and Source:	1,035 Total Children Served		6	35	17.14%	% of programs improving their rating in a quality initiative	-60	749	-8.01%	% increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
				Amount	Source	672 # of families of the children represented above								
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model				81 # of visits to early learning environments by a consultant		17	35	48.57%	% implementing an evidence based curriculum					
Click below to select program type from the dropdown menu: Child Care Consultant				<input type="checkbox"/> N/A										
				82 # of early learning service providers participating in quality improvement activities										
				<input type="checkbox"/> N/A										
				82 # of early learning environments involved in quality improvement activity										
				<input type="checkbox"/> N/A										
				3 # of Public Relations contacts										
				<input type="checkbox"/> N/A										

ECI
Area: Corner Counties Early Childhood Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)					
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure		
Name of Program or Service:	Health status of children; High quality preschool environments with capacity to serve all preschool age children within the local early childhood area; High quality child care environments with adequate capacity.	\$8,020.20	Early Childhood Funds	Age of Children served (as of September 15)		\$12,197.67	270	\$45.18	Cost per child for the service	5	35	14.29%	% of participants that improve health and safety conditions in their early learning environments		
Child Care Nurse Consultant			Early Childhood Admin	0	Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:									
Contractor:			School Ready - Family Support	45	Children 0 to 1 year										
Taylor County Public Health			School Ready - Preschool	32	Children 1 to 2 years	# achieved measure	# Possible	%	Q/E Measure						
Description:			School Ready - Quality	53	Children 2 to 3 years	17	35	48.57%	% of programs participating in a quality initiative	-4	39	-10.26%		% increase or maintain in the number of registered child development homes/centers	
The CCNC provides health and safety assessments/consultation to child care providers including centers, preschools, registered and non-registered home providers in Fremont and Page Counties in order to promote safe and healthy practices in child care and reduce the risk of unintentional injury.		\$1,466.72	School Ready - Other/Undesignated	67	Children 3 to 4 years				<input type="checkbox"/> N/A						
			School Ready - Admin	73	Children 4 to 5 years				<input type="checkbox"/> N/A						
			\$9,486.92 Total ECI Funding		0	Children 5 to 6 years									
			Optional: Other Funding Expended and Source:		270 Total Children Served		6	17	35.29%	% of programs improving their rating in a quality initiative	-60	749		-8.01%	% increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
					236	# of families of the children represented above				<input type="checkbox"/> N/A					
		\$2,710.75	Maternal Child Health	63	# of visits to early learning environments by a consultant	17	35	48.57%	% implementing an evidence based curriculum						
If applicable, indicate if the program is:					<input type="checkbox"/> N/A				<input type="checkbox"/> N/A						
<input checked="" type="checkbox"/> Evidence Based				9	# of early learning service providers participating in quality improvement activities										
<input type="checkbox"/> Research Based / Promising Practice					<input type="checkbox"/> N/A										
<input type="checkbox"/> Locally Developed Model					<input type="checkbox"/> N/A										
Click below to select program type from the dropdown menu:				9	# of early learning environments involved in quality improvement activity										
				81	# of Public Relations contacts										
					<input type="checkbox"/> N/A										
		\$2,710.75 Total Other Funding													
		\$12,197.67 TOTAL FUNDING													

ECI
Area: Corner Counties Early Childhood Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)																															
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure																												
Name of Program or Service:	High quality preschool environments with capacity to serve all preschool age children within the local early childhood area	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)		\$3,900.00	121	\$32.23	Cost per child for the service	111	121	91.74%	% of children applying for preschool scholarships who actually receive the scholarship																												
Preschool Scholarship Coordination		\$0.00	Early Childhood Admin	0	Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment: <table border="1"> <thead> <tr> <th># achieved measure</th> <th># Possible</th> <th>%</th> <th>Q/E Measure</th> </tr> </thead> <tbody> <tr> <td>9</td> <td>9</td> <td>100.00%</td> <td>% of programs participating in a quality initiative</td> </tr> <tr> <td></td> <td></td> <td></td> <td><input type="checkbox"/> N/A</td> </tr> <tr> <td>2</td> <td>9</td> <td>22.22%</td> <td>% of programs improving their rating in a quality initiative</td> </tr> <tr> <td></td> <td></td> <td></td> <td><input type="checkbox"/> N/A</td> </tr> <tr> <td>9</td> <td>9</td> <td>100.00%</td> <td>% implementing an evidence based curriculum</td> </tr> <tr> <td></td> <td></td> <td></td> <td><input type="checkbox"/> N/A</td> </tr> </tbody> </table>								# achieved measure	# Possible	%	Q/E Measure	9	9	100.00%	% of programs participating in a quality initiative				<input type="checkbox"/> N/A	2	9	22.22%	% of programs improving their rating in a quality initiative				<input type="checkbox"/> N/A	9	9	100.00%	% implementing an evidence based curriculum				<input type="checkbox"/> N/A
# achieved measure		# Possible	%	Q/E Measure																																					
9		9	100.00%	% of programs participating in a quality initiative																																					
				<input type="checkbox"/> N/A																																					
2		9	22.22%	% of programs improving their rating in a quality initiative																																					
				<input type="checkbox"/> N/A																																					
9		9	100.00%	% implementing an evidence based curriculum																																					
				<input type="checkbox"/> N/A																																					
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year																																				
Pam Herzberg/Corner Counties Early Childhood Area Director	\$3,900.00	School Ready - Preschool	0	Children 1 to 2 years																																					
	\$0.00	School Ready - Quality	0	Children 2 to 3 years																																					
	\$0.00	School Ready - Other/Undesignated	56	Children 3 to 4 years																																					
	\$0.00	School Ready - Admin	58	Children 4 to 5 years																																					
Description:	\$3,900.00 Total ECI Funding		7	Children 5 to 6 years																																					
Processing of preschool tuition scholarship applications for preschool children attending a preschool with a QRS rating of a Level 3 or higher, or having received a QPPS verification within the eight school districts of the local early childhood area. The families income fell within 200% of the Federal Poverty Guidelines.	Optional: Other Funding Expended and Source:		121 Total Children Served																																						
If applicable, indicate if the program is:	Amount	Source	108	# of families of the children represented above																																					
<input type="checkbox"/> Evidence Based			9	# of visits to early learning environments by a consultant																																					
<input type="checkbox"/> Research Based / Promising Practice				<input checked="" type="checkbox"/> N/A																																					
<input type="checkbox"/> Locally Developed Model			23	# of early learning service providers participating in quality improvement activities																																					
	\$0.00 Total Other Funding			<input checked="" type="checkbox"/> N/A																																					
Click below to select program type from the dropdown menu:	\$3,900.00 TOTAL FUNDING		12	# of early learning environments involved in quality improvement activity																																					
Preschool Scholarship Coordination				<input checked="" type="checkbox"/> N/A																																					
			3	# of Public Relations contacts																																					
				<input checked="" type="checkbox"/> N/A																																					

ECI
Area: Corner Counties Early Childhood Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	High quality child care environments with adequate capacity	\$2,944.83	Early Childhood Funds	Age of Children served (as of September 15)		\$3,744.83	102	\$36.71	Cost per child for the service	1	1	100.00%	% of child care providers rating at least a 3 or improving in the QRS system
Quality Improvement for QRS		\$0.00	Early Childhood Admin	8	Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Contractor:	\$0.00	School Ready - Family Support	13	Children 0 to 1 year	# achieved measure								# Possible
Grandma's House Day Care Center	\$0.00	School Ready - Preschool	23	Children 1 to 2 years	1	1	100.00%	% of programs participating in a quality initiative					
Description:	\$800.00	School Ready - Quality	26	Children 2 to 3 years				<input type="checkbox"/> N/A					
Purchase and implementation of Creative Curriculum and quality materials needed to meet ECERS criteria and achieve a higher QRS rating.	\$0.00	School Ready - Other/Undesignated	16	Children 3 to 4 years				<input type="checkbox"/> N/A					
	\$0.00	School Ready - Admin	12	Children 4 to 5 years				<input type="checkbox"/> N/A					
		\$3,744.83 Total ECI Funding		4	Children 5 to 6 years								
		Optional: Other Funding Expended and Source:		102 Total Children Served		1	1	100.00%	% of programs improving their rating in a quality initiative				
		Amount	Source	82	# of families of the children represented above				<input type="checkbox"/> N/A				
				9	# of visits to early learning environments by a consultant	1	1	100.00%	% implementing an evidence based curriculum				
If applicable, indicate if the program is:					<input type="checkbox"/> N/A				<input type="checkbox"/> N/A				
<input type="checkbox"/> Evidence Based				20	# of early learning service providers participating in quality improvement activities								
<input type="checkbox"/> Research Based / Promising Practice					<input type="checkbox"/> N/A								
<input type="checkbox"/> Locally Developed Model					<input type="checkbox"/> N/A								
Click below to select program type from the dropdown menu:				4	# of early learning environments involved in quality improvement activity								
Quality Improvement for QRS					<input type="checkbox"/> N/A								
				5	# of Public Relations contacts								
					<input type="checkbox"/> N/A								
		\$0.00 Total Other Funding											
		\$3,744.83 TOTAL FUNDING											

ECI
Area: Corner Counties Early Childhood Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Health status of children; High quality preschool environments with capacity to serve all preschool age children within the local early childhood area; High quality child care environments with adequate capacity	\$5,698.87	Early Childhood Funds	Age of Children served (as of September 15)		\$12,082.99	105	\$115.08	Cost per child for the service	1	1	100.00%	% of child care providers rating at least a 3 or improving in the QRS system	
Day Care Center Liability Insurance		\$0.00	Early Childhood Admin	0	Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
Contractor:		\$0.00	School Ready - Family Support	8	Children 0 to 1 year									
Turnbull Child Development Center		\$0.00	School Ready - Preschool	19	Children 1 to 2 years	# achieved measure	# Possible	%	Q/E Measure					
Description:		\$0.00	School Ready - Quality	14	Children 2 to 3 years	1	1	100.00%	% of programs participating in a quality initiative					
A portion of yearly premium to aid in the purchase of liability insurance as required to be in compliance with Iowa DHS Licensing and be able to achieve a higher QRS rating. Turnbull had a QRS Level 3 and has obtained a QRS Level 4.		\$0.00	School Ready - Other/Undesignated	15	Children 3 to 4 years					<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin	34	Children 4 to 5 years					<input type="checkbox"/> N/A				
		\$5,698.87 Total ECI Funding		15	Children 5 to 6 years					<input type="checkbox"/> N/A				
		Optional: Other Funding Expended and Source:		105 Total Children Served		1	1	100.00%	% of programs improving their rating in a quality initiative					
		Amount	Source	92	# of families of the children represented above					<input type="checkbox"/> N/A				
			\$6,384.12	Turnbull's operations fund	10	# of visits to early learning environments by a consultant	1	1	100.00%	% implementing an evidence based curriculum				
If applicable, indicate if the program is:										<input type="checkbox"/> N/A				
<input type="checkbox"/> Evidence Based										<input type="checkbox"/> N/A				
<input type="checkbox"/> Research Based / Promising Practice					40	# of early learning service providers participating in quality improvement activities					<input type="checkbox"/> N/A			
<input type="checkbox"/> Locally Developed Model					\$6,384.12 Total Other Funding						<input type="checkbox"/> N/A			
Click below to select program type from the dropdown menu:				10	# of early learning environments involved in quality improvement activity					<input type="checkbox"/> N/A				
Quality Improvement for QRS				11	# of Public Relations contacts					<input type="checkbox"/> N/A				
										<input type="checkbox"/> N/A				
				\$12,082.99 TOTAL FUNDING						<input type="checkbox"/> N/A				

ECI
Area: Corner Counties Early Childhood Area

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)						
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure			
Name of Program or Service:	High quality child care environments with adequate capacity	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)		\$3,400.80	23	\$147.86	Cost per child for the service	2	2	100.00%	% of ratings/ certifications/ credentialing/ renewals that were a direct result of professional development opportunities			
Extreme Makeover		\$0.00	Early Childhood Admin	0	Prenatal	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:										
		\$0.00	School Ready - Family Support	5	Children 0 to 1 year											
Contractor:		\$0.00	School Ready - Preschool	0	Children 1 to 2 years	# achieved measure	# Possible	%	Q/E Measure							
Iowa State University Extension - Council Bluffs		\$0.00	School Ready - Quality	6	Children 2 to 3 years	2	2	100.00%	% of programs participating in a quality initiative	2	2	100.00%		% of participants able to incorporate developmentally appropriate activities to create an improved learning environment		
		\$3,400.80	School Ready - Other/Undesignated	5	Children 3 to 4 years	<input type="checkbox"/> N/A										
		\$0.00	School Ready - Admin	2	Children 4 to 5 years											
Description:		\$3,400.80 Total ECI Funding		5	Children 5 to 6 years	23 Total Children Served		1	2	50.00%	% of programs improving their rating in a quality initiative	2		2	100.00%	% of participants that increased their knowledge of early childhood growth and development because of the professional development opportunity
Advanced level training for two Corner Counties Early Childhood Area child care providers.		Optional: Other Funding Expended and Source:		23	# of families of the children represented above	<input type="checkbox"/> N/A										
		Amount	Source													
			2	# of visits to early learning environments by a consultant	2	2	100.00%	% implementing an evidence based curriculum	<input type="checkbox"/> N/A							
				<input type="checkbox"/> N/A												
If applicable, indicate if the program is:			2	# of early learning service providers participating in quality improvement activities	<input type="checkbox"/> N/A											
<input type="checkbox"/> Evidence Based																
<input type="checkbox"/> Research Based / Promising Practice					<input type="checkbox"/> N/A											
<input type="checkbox"/> Locally Developed Model																
Click below to select program type from the dropdown menu:		\$0.00 Total Other Funding		<input type="checkbox"/> N/A	<input type="checkbox"/> N/A											
Professional Development		\$3,400.80 TOTAL FUNDING	2	# of early learning environments involved in quality improvement activity												
				<input type="checkbox"/> N/A	<input type="checkbox"/> N/A											
			2	# of Public Relations contacts												
				<input type="checkbox"/> N/A	<input type="checkbox"/> N/A											

ECI
Area: Corner Counties Early Childhood Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)															
1. Name of Family Support Program and Contractor: Positive Family	Health status of children; High quality family support and parent education opportunities	Empowerment Funding Expended: School Ready - Family Support \$64,378.23	59 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>38</td> <td>59</td> <td>64%</td> </tr> </table> Children, prenatal - 5 years old, screened for developmental delays	# achieved	# possible	%	38	59	64%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>20</td> <td>23</td> <td>87%</td> </tr> </table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved	# possible	%	20	23	87%			
# achieved		# possible	%																	
38	59	64%																		
# achieved	# possible	%																		
20	23	87%																		
2. Name of Model: Healthy Families America	School Ready - Admin 35 # of families participating in family support/parent education program (unduplicated)	School Ready - Quality 655 # of home visits completed	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>4</td> <td>38</td> <td>11%</td> </tr> </table> Of those children screened that were referred to Early Intervention	# achieved	# possible	%	4	38	11%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>21</td> <td>23</td> <td>91%</td> </tr> </table> Participating families that increase or maintain social supports	# achieved	# possible	%	21	23	91%				
# achieved	# possible	%																		
4	38	11%																		
# achieved	# possible	%																		
21	23	91%																		
3. Indicate if the program is primarily home based family support or group based parent education: Home based	School Ready - Other/Undesignate \$1,842.94	School Ready - Other/Undesignate 0 # of parent education meetings offered	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>2</td> <td>3</td> <td>67%</td> </tr> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved	# possible	%	2	3	67%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>22</td> <td>23</td> <td>96%</td> </tr> </table> Participating families that are connected to additional concrete supports	# achieved	# possible	%	22	23	96%				
# achieved	# possible	%																		
2	3	67%																		
# achieved	# possible	%																		
22	23	96%																		
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Life Skills Progression	School Ready - Preschool \$66,221.17 Total SR Funding	Ethnicity of head of household A. Native American or Alaska Native: 1 B. Native Hawaiian/Pacific Islander: 0 C. African American: 1 D. Multi-racial: 0 E. Hispanic or Latino: 3 F. Asian: 0 G. White: 30 Total: 35	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved	# possible	%	1	1	100%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>21</td> <td>23</td> <td>91%</td> </tr> </table> Participating families that increase knowledge about child development and parenting	# achieved	# possible	%	21	23	91%				
# achieved	# possible	%																		
1	1	100%																		
# achieved	# possible	%																		
21	23	91%																		
If applicable, indicate if the program is: <input checked="" type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model	Optional: Other Funding Expended and Source: <table border="1"> <tr> <th>Amount</th> <th>Source</th> </tr> <tr> <td>\$9,282.82</td> <td>First Years First</td> </tr> <tr> <td>\$750.00</td> <td>Alliant Energy</td> </tr> <tr> <td>\$10,032.82</td> <td>Total Other Funding</td> </tr> <tr> <td>\$76,253.99</td> <td>Total Funding</td> </tr> </table>	Amount	Source	\$9,282.82	First Years First	\$750.00	Alliant Energy	\$10,032.82	Total Other Funding	\$76,253.99	Total Funding	Marital Status A. Married: 10 B. Partnered: 6 C. Single: 14 D. Divorced: 1 E. Widowed: 0 F. Separated: 4 Total: 35	Household size A. 2: 12 B. 3: 8 C. 4: 10 D. 5: 1 E. 6: 2 F. >6: 0 Total: 35	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>21</td> <td>23</td> <td>91%</td> </tr> </table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved	# possible	%	21	23	91%
Amount	Source																			
\$9,282.82	First Years First																			
\$750.00	Alliant Energy																			
\$10,032.82	Total Other Funding																			
\$76,253.99	Total Funding																			
# achieved	# possible	%																		
21	23	91%																		
		Annual family income A. \$0-\$10,000: 27 B. \$10,001-\$20,000: 4 C. \$20,001-\$30,000: 1 D. \$30,001-\$40,000: 2 E. \$40,001-\$50,000: 1 F. \$50,001-\$60,000: 0 G. >\$60,000: 0 Total: 35																		
		Education level of head of household A. Elementary or middle: 1 B. Some high school: 15 C. High School diploma/GED: 9 D. Trade/Vocational Training: 1 E. Some college: 9 F. 2-year college degree (Associate's): 0 G. 4-year college degree (Bachelor's): 0 H. Master's degree or above: 0 Total: 35																		

ECI
Area: Corner Counties Early Childhood Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)																									
1. Name of Family Support Program and Contractor: Growing Strong Families - Fremont County	Health status of children; High quality family support and parent education opportunities	Empowerment Funding Expended: School Ready - Family Support \$36,457.70	66 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>35</td> <td>66</td> <td>53%</td> </tr> </table> Children, prenatal - 5 years old, screened for developmental delays	# achieved	# possible	%	35	66	53%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>15</td> <td>31</td> <td>48%</td> </tr> </table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved	# possible	%	15	31	48%													
# achieved		# possible	%																											
35	66	53%																												
# achieved	# possible	%																												
15	31	48%																												
2. Name of Model: Parents as Teachers	School Ready - Admin 42 # of families participating in family support/parent education program (unduplicated)	School Ready - Quality 233 # of home visits completed	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>10</td> <td>35</td> <td>29%</td> </tr> </table> Of those children screened that were referred to Early Intervention	# achieved	# possible	%	10	35	29%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>27</td> <td>31</td> <td>87%</td> </tr> </table> Participating families that increase or maintain social supports	# achieved	# possible	%	27	31	87%														
# achieved		# possible	%																											
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# achieved	# possible	%																												
27	31	87%																												
3. Indicate if the program is primarily home based family support or group based parent education: Home based	School Ready - Other/Undesignate 6 # of parent education meetings offered	Ethnicity of head of household 0 A. Native American or Alaska Native 0 B. Native Hawaiian/Pacific Islander 0 C. African American 0 D. Multi-racial 42 E. Hispanic or Latino 0 F. Asian 0 H. Other 42 Total	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>0</td> <td>1</td> <td>0%</td> </tr> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved	# possible	%	0	1	0%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>24</td> <td>31</td> <td>77%</td> </tr> </table> Participating families that are connected to additional concrete supports	# achieved	# possible	%	24	31	77%														
# achieved		# possible	%																											
0	1	0%																												
# achieved	# possible	%																												
24	31	77%																												
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Life Skills Progression	Optional: Other Funding Expended and Source: <table border="1"> <tr> <th>Amount</th> <th>Source</th> </tr> <tr> <td>\$1,000.00</td> <td>Cargill Grant</td> </tr> <tr> <td>\$25.00</td> <td>Farm Bureau</td> </tr> <tr> <td>\$583.33</td> <td>Wayne Co. Extension</td> </tr> <tr> <td>\$200.00</td> <td>Shenandoah Optimist</td> </tr> <tr> <td>\$25.00</td> <td>Stork's Nest</td> </tr> <tr> <td>\$1,833.33</td> <td>Total Other Funding</td> </tr> </table>	Amount	Source	\$1,000.00	Cargill Grant	\$25.00	Farm Bureau	\$583.33	Wayne Co. Extension	\$200.00	Shenandoah Optimist	\$25.00	Stork's Nest	\$1,833.33	Total Other Funding	Marital Status 18 A. Married 6 B. Partnered 15 C. Single 2 D. Divorced 1 E. Widowed 0 F. Separated 42 Total	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved	# possible	%	1	1	100%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>20</td> <td>31</td> <td>65%</td> </tr> </table> Participating families that increase knowledge about child development and parenting	# achieved	# possible	%	20	31	65%
Amount	Source																													
\$1,000.00	Cargill Grant																													
\$25.00	Farm Bureau																													
\$583.33	Wayne Co. Extension																													
\$200.00	Shenandoah Optimist																													
\$25.00	Stork's Nest																													
\$1,833.33	Total Other Funding																													
# achieved	# possible	%																												
1	1	100%																												
# achieved	# possible	%																												
20	31	65%																												
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model	\$38,291.03 Total Funding	Household size 4 A. 2 12 B. 3 11 C. 4 12 D. 5 2 E. 6 1 F. >6 42 Total	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>24</td> <td>31</td> <td>77%</td> </tr> </table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved	# possible	%	24	31	77%	Annual family income 11 A. \$0-\$10,000 15 B. \$10,001-\$20,000 1 C. \$20,001-\$30,000 5 D. \$30,001-\$40,000 4 E. \$40,001-\$50,000 0 F. \$50,001-\$60,000 6 G. >\$60,000 42 Total																				
# achieved	# possible	%																												
24	31	77%																												
		Education level of head of household 0 A. Elementary or middle 6 B. Some high school 9 C. High School diploma/GED 0 D. Trade/Vocational Training 13 E. Some college 5 F. 2-year college degree (Associate's) 8 G. 4-year college degree (Bachelor's) 1 H. Master's degree or above 42 Total																												

ECI
Area: Corner Counties Early Childhood Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)																		
1. Name of Family Support Program and Contractor: Growing Strong Families - Page County	Health status of children; High quality family support and parent education opportunities	Empowerment Funding Expended: School Ready - Family Support: \$27,762.62	49 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>33</td> <td>49</td> <td>67%</td> </tr> </table> Children, prenatal - 5 years old, screened for developmental delays	# achieved	# possible	%	33	49	67%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>19</td> <td>21</td> <td>90%</td> </tr> </table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved	# possible	%	19	21	90%						
# achieved		# possible	%																				
33	49	67%																					
# achieved	# possible	%																					
19	21	90%																					
2. Name of Model: Parents as Teachers		School Ready - Admin: 29 School Ready - Quality: 182 School Ready - Other/Undesignate: 4	29 # of families participating in family support/parent education program (unduplicated) 182 # of home visits completed 4 # of parent education meetings offered	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>33</td> <td>3%</td> </tr> </table> Of those children screened that were referred to Early Intervention	# achieved	# possible	%	1	33	3%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>21</td> <td>21</td> <td>100%</td> </tr> </table> Participating families that increase or maintain social supports	# achieved	# possible	%	21	21	100%						
# achieved	# possible	%																					
1	33	3%																					
# achieved	# possible	%																					
21	21	100%																					
3. Indicate if the program is primarily home based family support or group based parent education: Home based		School Ready - Preschool: 0 \$27,762.62 Total SR Funding	Ethnicity of head of household A. Native American or Alaska Native: 0 B. Native Hawaiian/Pacific Islander: 0 C. African American: 0 D. Multi-racial: 0 E. Hispanic or Latino: 1 F. Asian: 0 G. White: 28 Total: 29	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>0</td> <td>1</td> <td>0%</td> </tr> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved	# possible	%	0	1	0%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>21</td> <td>21</td> <td>100%</td> </tr> </table> Participating families that are connected to additional concrete supports	# achieved	# possible	%	21	21	100%						
# achieved	# possible	%																					
0	1	0%																					
# achieved	# possible	%																					
21	21	100%																					
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Life Skills Progression		Optional: Other Funding Expended and Source: <table border="1"> <tr> <th>Amount</th> <th>Source</th> </tr> <tr> <td>\$583.33</td> <td>Wayne Co. Extension</td> </tr> <tr> <td>\$583.33</td> <td>Total Other Funding</td> </tr> </table>	Amount	Source	\$583.33	Wayne Co. Extension	\$583.33	Total Other Funding	Marital Status A. Married: 21 B. Partnered: 3 C. Single: 4 D. Divorced: 0 E. Widowed: 1 Total: 29	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved	# possible	%	1	1	100%	<table border="1"> <tr> <th># achieved</th> <th># possible</th> <th>%</th> </tr> <tr> <td>21</td> <td>21</td> <td>100%</td> </tr> </table> Participating families that increase knowledge about child development and parenting	# achieved	# possible	%	21	21	100%
Amount	Source																						
\$583.33	Wayne Co. Extension																						
\$583.33	Total Other Funding																						
# achieved	# possible	%																					
1	1	100%																					
# achieved	# possible	%																					
21	21	100%																					
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model		\$28,345.95 Total Funding	Household size A. 2: 3 B. 3: 5 C. 4: 11 D. 5: 8 E. 6: 0 F. >6: 2 Total: 29																				
			Annual family income A. \$0-\$10,000: 5 B. \$10,001-\$20,000: 2 C. \$20,001-\$30,000: 6 D. \$30,001-\$40,000: 5 E. \$40,001-\$50,000: 3 F. \$50,001-\$60,000: 4 G. >\$60,000: 4 Total: 29																				
			Education level of head of household A. Elementary or middle: 0 B. Some high school: 1 C. High School diploma/GED: 6 D. Trade/Vocational Training: 0 E. Some college: 8 F. 2-year college degree (Associate's): 4 G. 4-year college degree (Bachelor's): 10 H. Master's degree or above: 0 Total: 29																				

ECI
Area: Corner Counties Early Childhood Area

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Stork's Nest	Health status of children; High quality family support and parent education opportunities	Empowerment Funding Expended: School Ready - Family Support: \$17,253.60	315 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	# achieved # possible % measure measure possible % 0 315 0%	# achieved # possible % measure measure possible % 251 253 99%
2. Name of Model: Incentive based program		School Ready - Admin: 253	253 # of families participating in family support/parent education program (unduplicated)		
3. Indicate if the program is primarily home based family support or group based parent education: Group parent education	School Ready - Quality: 0 School Ready - Other/Undesignate: \$12,260.00	0 # of home visits completed	# achieved # possible % measure measure possible % 0 1 0%	# achieved # possible % measure measure possible % 250 253 99%	
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Protective Factors Survey		71 # of parent education meetings offered			# achieved # possible % measure measure possible % 1 1 100%
Optional: Other Funding Expended and Source:		Ethnicity of head of household A. Native American or Alaska Native: 0 B. Native Hawaiian/Pacific Islander: 0 C. African American: 2 D. Multi-racial: 0 E. Hispanic or Latino: 8 F. Asian: 0 G. White: 243 Total: 253	Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved # possible % measure measure possible % 253 253 100%	
Amount Source		Marital Status A. Married: 43 B. Partnered: 39 C. Single: 164 D. Divorced: 4 E. Widowed: 0 F. Separated: 3 Total: 253			Programs that have a national or state credential or have been accepted into the process
Total SR Funding: \$29,513.60		Household size A. 2: 121 B. 3: 81 C. 4: 38 D. 5: 8 E. 6: 0 F. >6: 5 Total: 253	Total Other Funding : \$1,577.06	Total Funding : \$31,090.66	
Annual family income A. \$0-\$10,000: 157 B. \$10,001-\$20,000: 80 C. \$20,001-\$30,000: 12 D. \$30,001-\$40,000: 2 E. \$40,001-\$50,000: 1 F. \$50,001-\$60,000: 1 G. >\$60,000: 0 Total: 253		Education level of head of household A. Elementary or middle: 7 B. Some high school: 68 C. High School diploma/GED: 158 D. Trade/Vocational Training: 4 E. Some college: 11 F. 2-year college degree (Associate's): 2 G. 4-year college degree (Bachelor's): 3 H. Master's degree or above: 0 Total: 253			

- If applicable, indicate if the program is:
- Evidence Based
 - Research Based / Promising Practice
 - Locally Developed Model

ECI
Area: Corner Counties Early Childhood Area

Early Childhood Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Salary and Fringe ONLY. Other coordination expenses are reported on the Admin. Expenses tab.</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
ECA Director (Service Coordination and Collaboration) Name of Staff or Contracted Provider: Pam Herzberg Purpose: To provide guidance and support to the local Early Childhood Board, develop and strengthen community partnerships, enhance the early childhood system, and coordinate and monitor contracted services.	Health status of children; High quality preschool environments with capacity to serve all preschool age children within the local early childhood area; High quality family support and parent education opportunities and High quality child care environments with adequate capacity	\$0.00	Early Childhood Funds	7	# of ECI area board meetings convened					32	32	100.00%	% of contracts that meet all areas of service contract compliance: spending on target, reports timely and complete, outcome benchmarks achieved % of ECI Area Board meetings that meet quorum and adhered to Chapter 21 and 22 of Iowa Code % of the year that local board membership met all Code requirements and had a full slate of members # of hours of Professional Development activities participated in pertaining to job duties
		\$0.00	Early Childhood Admin			5	5	100.00%	% of ECI area compliance with ECI defined information submissions (e.g., fiscal year budget, annual report, mid-year financial report, response to state surveys, all required performance measures reported)				
		\$0.00	School Ready - Family Support	13	# of ECI area subcommittee meetings convened								
		\$0.00	School Ready - Preschool										
		\$26,880.15	School Ready - Quality										
		\$0.00	School Ready - Other/Undesignated	14	# of community collaboration meetings convened								
		\$0.00	School Ready - Admin										
		\$26,880.15 Total ECI Funding											
		Optional: Other Funding Expended and Source:											
						64	# of community collaboration meetings attended	12		12	100.00%		
				5	# of statewide ECI Local Director Meetings attended								
				32	# of contracts monitored fiscally	26							
				32	# of contracts monitored programmatically								
\$0.00 Total Other Funding													
\$26,880.15 TOTAL FUNDING													

Early Childhood Iowa Funds - Administrative Expenses for Board Operations & Community Collaboration (Non-program)

ECI

Area: Corner Counties Early Childhood Area

	Early Childhood Admin	Early Childhood Program	School Ready Admin	School Ready Quality	School Ready Other/Undesignated	Total
Fiscal Agent fees	\$ 345.30		\$ 3,154.70			\$ 3,500.00
Liability Insurance fees	\$ 1,025.00		\$ -			\$ 1,025.00
Board Expenses	\$ 1,356.94		\$ 971.56			\$ 2,328.50
Coordinator Support	Expenses for Coordinator Support (salary and fringe) are reported on the ECI Director Tab					
Other (non-program) - describe below			\$ 4,330.63	\$ 2,379.14		\$ 6,709.77
TOTAL	\$ 2,727.24	\$ -	\$ 8,456.89	\$ 2,379.14	\$ -	\$ 13,563.27

Other Description:
Support for service coordination/supplies: These funds were used to pay utilities, web-site maintenance, postage, office supplies, office equipment and travel expense (mileage and meals) for the local ECI Director.

Early Childhood Iowa Annual Report Financial Summary

ECI Area: Corner Counties Early Childhood Area

	<i>Direct Services</i>	<i>Indirect Services</i>	<i>Family Support</i>	<i>ECI Director</i>	<i>Administrative Expenses</i>	<i>Total Expended</i>
Early Childhood Program	\$ -	\$ 54,191.39	\$ -	\$ -	\$ -	\$ 54,191.39
Early Childhood Admin	\$ -	\$ -	\$ -	\$ -	\$ 2,727.24	\$ 2,727.24
School Ready - Family Support	\$ -	\$ -	\$ 145,852.15	\$ -		\$ 145,852.15
School Ready - Preschool	\$ 91,855.32	\$ 3,900.00	\$ -	\$ -		\$ 95,755.32
School Ready - Quality	\$ -	\$ 3,707.74	\$ -	\$ 26,880.15	\$ 2,379.14	\$ 32,967.03
School Ready - Other/Undesignated	\$ 5,640.29	\$ 7,943.30	\$ 14,102.94	\$ -	\$ -	\$ 27,686.53
School Ready - Admin	\$ -	\$ -	\$ -	\$ -	\$ 8,456.89	\$ 8,456.89
Total ECI Funding	\$ 97,495.61	\$ 69,742.43	\$ 159,955.09	\$ 26,880.15	\$ 11,184.13	\$ 367,636.55
Other funding	\$ 20,130.80	\$ 9,094.87	\$ 14,026.54	\$ -		\$ 43,252.21
Total Expended	\$ 117,626.41	\$ 78,837.30	\$ 173,981.63	\$ 26,880.15		\$ 410,888.76

Early Childhood Funds Total
\$ 56,918.63

Percent of Other Funds Expended
11.76%

School Ready Funds Total
\$ 310,717.92

Early Childhood Iowa 2011 Annual Report -
Early Childhood Financial Statement

A	B	D	E
EARLY CHILDHOOD FUNDS UNDER EARLY CHILDHOOD IOWA			
	Early Childhood Iowa Area: Corner Counties Early Childhood Area (Fremont and Page Counties)	FY10	FY11
		<i>This column must match the final FY10 financial statement submitted by the ECIA.</i>	
Revenues			
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$2,807.20	\$2,395.30
	Program/Service Funds	\$53,336.80	\$45,510.70
	<i>Subtotal current award</i>	\$56,144.00	\$47,906.00
Carry-forward from Previous Years available for current reporting year			
	Brought Forward-Administration	\$1,090.82	\$1,046.82
	Brought Forward -- Program/Service Funds	\$4,658.02	\$9,753.50
	Interest (Must be used in Program and not Administration)		
	<i>Subtotal carryover funds</i>	\$5,748.84	\$10,800.32
	Total Available funds	\$61,892.84	\$58,706.32
Current Year Available Funds (Current Allocation plus Carry-forward) by Category			
	Administration (not to exceed 5% of total award)	\$3,898.02	\$3,442.12
	Program/Service Funds includes Carry-forward Interest	\$57,994.82	\$55,264.20
	Interest Earned During Current Fiscal Year	\$69.72	\$23.87
	Total Available funds by category including Interest Earned in Reporting Year	\$61,962.56	\$58,730.19
Expenditures (Reporting Year)			
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$1,826.20	\$345.30
	Liability Insurance fees	\$1,025.00	\$1,025.00
	Board Expenses	\$0.00	\$1,356.94
	Coordinator Support	\$0.00	\$0.00
	Other	\$0.00	\$0.00
	Capacity Building/Access to Child Care or Preschools	\$10,310.64	\$0.00
	Quality Improvement Support/Incentives	\$0.00	\$13,142.93
	Extended hours/2nd or 3rd shift care/infant care/mildly ill care	\$0.00	\$0.00
	Home or Center Child Care Consultants	\$24,643.00	\$33,028.26
	Child Care Nurse Consultants	\$13,357.40	\$8,020.20
	Provider Training/Professional Development/Materials	\$0.00	\$0.00
	Other Services	\$0.00	\$0.00
	Total Expenditures Reporting Year	\$51,162.24	\$56,918.63
Unexpended Balance of Funds (Reporting Year)			
	Administration	\$1,046.82	\$714.88
	Program/Service Funds	\$9,753.50	\$1,096.68
	Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)	\$10,800.32	\$1,811.56
	<i>Carry Forward Percentage</i>		4%
	I hereby verify that the information contained in this financial statement is true.		

Early Childhood Iowa 2011 Annual Report -
Early Childhood Financial Statement

	Early Childhood Iowa Area: Corner Counties Early Childhood Area (Fremont and Page Counties)	FY10	FY11
	Fiscal Agent Signature		
	<i>On behalf of:</i> The Clarinda Foundation, Inc.		
	Corner Counties Early Childhood Area (Fremont and Page Counties)		
	Name of Early Childhood Iowa Area Represented		

Early Childhood Iowa 2011 Annual Report -
School Ready Financial Statement

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area: Corner Counties Early Childhood Area (Fremont and Page Counties)	FY 10 <i>This column must match the final FY10 financial statement submitted by the ECIA.</i>	FY 11
Revenues		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$9,991.00	\$8,663.00
Family Support and Parent Education	\$151,453.00	\$144,369.00
Preschool Support for Low-Income Families	\$87,322.00	\$92,866.00
Quality Improvement Funds	\$35,413.00	\$35,700.00
Other Programs/Services	\$49,023.00	\$17,260.00
<i>Subtotal current award</i>	\$333,202.00	\$298,858.00
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	\$922.33	\$1,222.33
Brought Forward - Family Support and Parent Education	\$4,813.97	\$2,121.07
Brought Forward - Preschool Support for Low Incomes Families	\$15,987.56	\$4,277.88
Brought Forward - Quality Improvement Funds	\$120.73	\$981.65
Brought Forward - Other Programs/Services (includes interest applied)	\$5,362.34	\$12,381.58
<i>Subtotal Carry-forward funds</i>	\$27,206.93	\$20,984.51
<i>Total Available funds</i>	\$360,408.93	\$319,842.51
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	\$10,913.33	\$9,885.33
Family Support and Parent Education	\$156,266.97	\$146,490.07
Preschool Support for Low Incomes Families	\$103,309.56	\$97,143.88
Quality Improvement Funds	\$35,533.73	\$36,681.65
Other Programs/Services	\$54,385.34	\$29,641.58
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$345.46	\$146.91
Grand Total Budget for Reporting Year	\$360,754.39	\$319,989.42
Expenditures (Reporting Year)		
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	\$2,208.60	\$3,154.70
Liability Insurance fees	\$0.00	\$0.00
Board Expenses	\$600.00	\$971.56
Coordinator Support	\$6,882.40	\$0.00
Other	\$0.00	\$4,330.63
Family Support and Parent Education	\$154,145.90	\$145,852.15
Preschool Support for Low Incomes Families	\$99,031.68	\$95,755.32
Quality Improvement Funds	\$34,552.08	\$32,967.03
Other Programs/Services includes Interest Applied	\$42,349.22	\$27,686.53
Grand Total Expenditures for Reporting Year	\$339,769.88	\$310,717.92
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$1,222.33	\$1,428.44
Family Support and Parent Education (0-5 Funds)	\$2,121.07	\$637.92
Preschool Support for Low Incomes Families	\$4,277.88	\$1,388.56

Early Childhood Iowa 2011 Annual Report -
School Ready Financial Statement

Quality Improvement Funds	\$981.65	\$3,714.62
Other Programs/Services includes Interest Applied	\$12,381.58	\$2,101.96
Unexpended Balance of Funds (Reporting Year)	\$20,984.51	\$9,271.50
Carryforward Percentage		3%
FY'09 Amount over 20% into FY'10		
FY'10 Amount over 20% into FY'11		
Amount subject to 20% Carryforward	\$20,984.51	\$9,271.50
Maximum Allowable Carry-forward to next year (20% of total current award)	\$66,640.40	\$59,771.60
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true.

Fiscal Agent Signature

On behalf of: The Clarinda Foundation, Inc.

Corner Counties Early Childhood Area (Fremont and Page Counties)

Name of Early Childhood Iowa Area Represented