

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2010/2011 County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
3/9/2010	9:30 a.m.	Page Room, Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2008/2009 Actual and FY2010/2011 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2010/2011 Budget amounts, but having no FY2008/2009 Actual amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number:
http://co.page.ia.us/	712-542-3219

		Budget 2010/2011	Re-Est 2009/2010	Actual 2008/2009	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property*	1	3,833,609	3,681,496	3,492,097	4.78
Less: Uncollected Delinquent Taxes - Levy Year	2	10,000	10,000	8,127	
Less: Credits to Taxpayers	3	205,500	213,947	211,863	
Net Current Property Taxes	4	3,618,109	3,457,549	3,272,107	
Delinquent Property Tax Revenue	5	2,200	2,850	1,994	
Penalties, Interest & Costs on Taxes	6	31,200	31,200	47,242	
Other County Taxes/TIF Tax Revenues	7	554,659	569,037	530,776	2.23
Intergovernmental	8	4,818,343	7,405,553	4,948,228	
Licenses & Permits	9	49,890	47,935	28,721	
Charges for Service	10	323,755	321,650	371,439	
Use of Money & Property	11	112,014	113,329	117,420	
Miscellaneous	12	176,586	308,300	350,535	
<b>Subtotal Revenues</b>	13	9,686,756	12,257,403	9,668,462	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0			
Operating Transfers In	15	717,948	765,752	730,124	
Proceeds of Fixed Asset Sales	16	5,000			
<b>Total Revenues &amp; Other Sources</b>	17	10,409,704	13,023,155	10,398,586	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	1,681,411	1,568,593	1,512,103	5.45
Physical Health and Social Services	19	775,047	809,443	652,533	8.98
Mental Health, MR & DD	20	1,937,888	1,893,204	1,714,384	6.32
County Environment and Education	21	365,530	427,822	350,875	2.07
Roads & Transportation	22	3,414,970	4,307,700	2,997,822	6.73
Government Services to Residents	23	457,870	436,303	410,479	5.62
Administration	24	973,431	981,666	861,408	6.3
Nonprogram Current	25	5,000	5,000	1,601	76.72
Debt Service	26	102,935	105,595	102,965	-0.01
Capital Projects	27	384,251	3,132,161	217,356	32.96
<b>Subtotal Expenditures</b>	28	10,098,333	13,667,487	8,821,526	
Other Financing Uses:					
Operating Transfers Out	29	717,948	765,752	730,124	
Refunded Debt/Payments to Escrow	30	0			
<b>Total Expenditures &amp; Other Uses</b>	31	10,816,281	14,433,239	9,551,650	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>					
	32	-406,577	-1,410,084	846,936	
Beginning Fund Balance - July 1,	33	3,899,829	5,309,913	4,462,977	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0			
Fund Balance - Reserved	35	0			
Fund Balance - Unreserved/Designated	36	0	267,000		
Fund Balance - Unreserved/Undesignated	37	3,493,252	3,632,829	5,309,913	
<b>Total Ending Fund Balance - June 30,</b>	38	3,493,252	3,899,829	5,309,913	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	3,099,314	Urban Areas:	
Rural Only Levies*:	734,295	Rural Areas:	
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	0	Date:	
Utility Replacmnt. Excise Tax:	172,694	02/18/2010	

Explanation of any significant items in the budget: